



4.4.1	Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years
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Academic Year: 2023-24

S. No	Particulars	Amount in Rs.
1	Expenditure for maintenance of physical facilities and academic support facilities	3,92,33,795

Audit Statement

Academic Year: 2023-24

Consolidated Statement for the expenditure on maintenance of physical facilities

S. No	Particulars	Amount in Rs.
1	Medical Expenses	55,000
2	Games And Sports	4,32,857
3	Vehicle Maintenance	56,43,182
4	Workshop Maintenance	-
5	Generator Maintenance	5,55,287
6	Water charges	4,88,501
7	Internet Charges	11,50,640
8	Electricity charges	26,42,668
9	College Maintenance	7,25,000
10	Bus hire Charges/Transport Charges	4,50,589
11	House Keeping Expenses	40,00,000
12	Building Maintenance	44,55,664
13	Security Systems	15,55,945
	Total	2,21,55,333

Consolidated Statement for the expenditure on maintenance of academic support facilities



NARSIMHA REDDY ENGINEERING COLLEGE
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Approved by AICTE

Permanently affiliated to JNTUH

S.No	Particulars	Amount in Rs.
1	Teaching Aids Syllabus Books	7,11,370
2	Lab Maintenance	10,41,086
3	Computer Maintenance	9,75,216
4	Printing And Stationery	13,63,228
5	Guest Faculty Expenses	4,11,596
6	Awareness Programs on Innovation	14,26,247
7	Seminars And Work Shops	29,44,424
8	Functions And Seminars	15,08,563
9	Technical Fest	
10	Entrepreneur Ship Development	3,28,717
11	Student Activities	5,60,500
12	Admin Expenses	12,100
13	SMS Expenses	1,05,565
14	Training and Placements	37,47,350
15	Innovation And Start ups	-
16	Skill Development	19,42,500
	Total	1,70,78,462


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Survey No. 510, Maisammaguda (V), Dhulapally (P),
Medchal (M), Medchal Dist., Hyderabad-500100